

**Spill Plants** include those effected by court-ordered fish spill operations

**Other Plants** include non-spill hydro as well as the nuclear plant and wind projects.

**Total Revenue** is Gross Sales (Firm, Surplus and Derivative) power revenues, excluding Bookouts

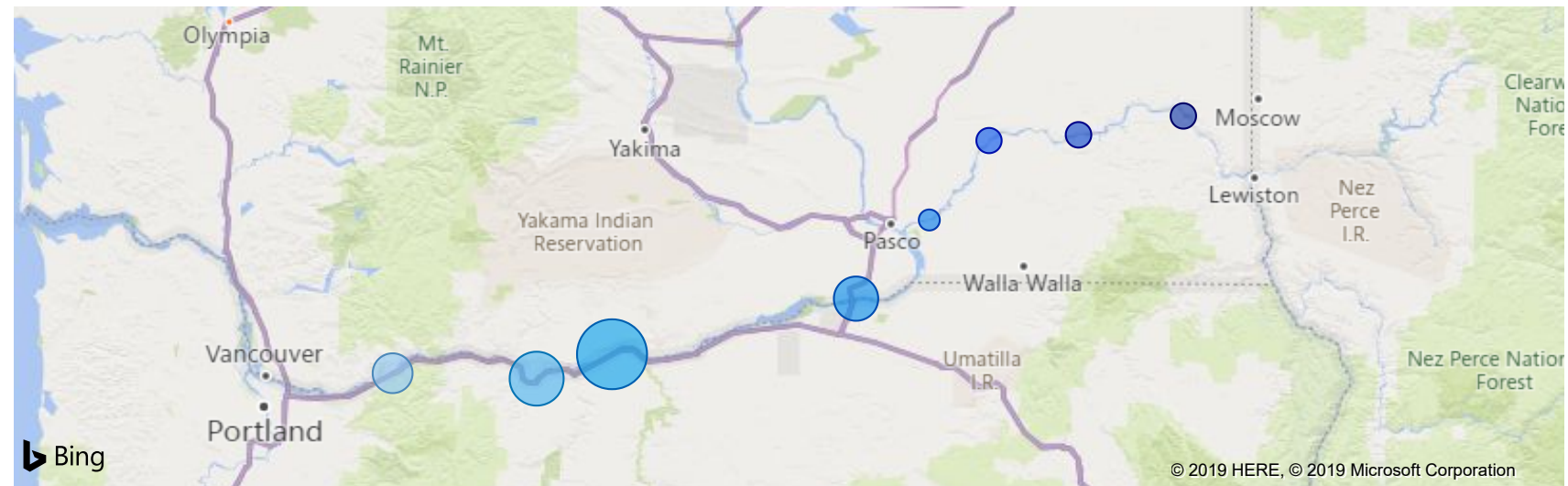
Fiscal Year	Total Revenue
2017	\$2,540M
2018	\$2,660M
2019	\$2,599M

Generation	MWHrs (Spill Plants)	MWHrs (Other)	Total MWHrs
2017	39,025,027	52,373,859	91,398,886
2018	36,640,564	52,715,454	89,356,018
2019	30,588,831	43,216,099	73,804,930

FCRPS - Spill Plants

- Lower Granite
- Little Goose
- Lower Monumental
- Ice Harbor
- McNary
- John Day
- The Dalles
- Bonneville

Flow KCFS (ann avg)	Turbine Flow	Spill Flow	Spill % of Gen
2017	93	46	50%
2018	87	34	40%
2019	71	29	41%



Plant: ● Bonneville ● The Dalles ● John Day ● McNary ● Ice Harbor ● Lower Monumental ● Little Goose ● Lower Granite